

**Supreme Court of Vermont
Office of State Court Administrator**

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TO: Rep. Alice Emmons, Chair
House Committee on Corrections and Institutions

FROM: Patricia Gabel, Esq., State Court Administrator

RE: Full Rollout of Video Appearance Pilot Project

DATE: March 2, 2016

As a follow-up to questions I was asked regarding whether funds would support a full rollout of the video appearance pilot project, please find the following estimates:

Video Appearances Rollout Budget Estimates

Money Appropriated

Initial Appropriation	\$210,000
Proposed Additional Appropriation	\$101,000
Total Funds Available	\$311,000

Hardware Costs

Chittenden Implementation (includes Costello, CRCF, NWSCF)	\$35,000
Remaining Counties	\$234,000
Remaining Correctional Facilities	\$42,500
Total Funds Needed for Hardware	\$311,500

Note that the above expenses are for the hardware and installation. Additional costs for project management would fall to the Tech Fund.

Also note that each county is estimated at the cost for ONE Courtroom, along with associated private Attorney conference areas. Each Correction Facility is estimated at one primary and one secondary conference unit. We have not budgeted for office units for the ODG beyond our pilot.